*El formato de calendario de presupuesto de egresos base mensual es el siguiente:*

| MUNICIPIO DE TEYA, YUCATÁN | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026 | | | | | | | | | | | | | |
| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| Total | $21,503,610.00 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 | $1,791,967.50 |
| Servicios Personales | $6,925,678.00 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 | $577,139.83 |
| Remuneraciones al Personal de Carácter Permanente | $5,550,000.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 | $462,500.00 |
| Remuneraciones al Personal de Carácter Transitorio | $794,170.00 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 | $66,180.83 |
| Remuneraciones Adicionales y Especiales | $581,508.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 | $48,459.00 |
| Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y Suministros | $4,509,585.00 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 | $375,798.75 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $250,000.00 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 |
| Alimentos y Utensilios | $175,985.00 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 | $14,665.42 |
| Materias Primas y Materiales de Producción y Comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y Artículos de Construcción y de Reparación | $980,000.00 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 | $81,666.67 |
| Productos Químicos, Farmacéuticos y de Laboratorio | $330,000.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 | $27,500.00 |
| Combustibles, Lubricantes y Aditivos | $2,299,000.00 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 | $191,583.33 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $214,500.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 | $17,875.00 |
| Materiales y Suministros para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Herramientas, Refacciones y Accesorios Menores | $260,100.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 | $21,675.00 |
| Servicios Generales | $3,113,991.00 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 | $259,499.25 |
| Servicios Básicos | $1,230,391.00 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 | $102,532.58 |
| Servicios de Arrendamiento | $70,000.00 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 | $5,833.33 |
| Servicios Profecionales, Científicos, Técnicos y Otros Servicios | $944,500.00 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 | $78,708.33 |
| Servicios Financieros, Bancarios y Comerciales | $26,600.00 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 | $2,216.67 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | $549,500.00 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 | $45,791.67 |
| Servicios de Comunicación Social y Publicidad | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Servicios de Traslado y Viáticos | $10,000.00 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 |
| Servicios Oficiales | $145,000.00 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 | $12,083.33 |
| Otros Servicios Generales | $118,000.00 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 | $9,833.33 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | $725,000.00 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 |
| Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ayudas sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | $725,000.00 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 | $60,416.67 |
| Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes Muebles, Inmuebles e Intangibles | $555,000.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 | $46,250.00 |
| Mobiliario y Equipo de Administración | $405,000.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 | $33,750.00 |
| Mobiliario y Equipo Educacional y Recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Vehículos y Equipo de Transporte | $150,000.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 |
| Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Maquinaria, Otros Equipos y Herramientas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos Intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversión Pública | $5,588,700.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 | $465,725.00 |
| Obra pública en Bienes de Dominio Público | $5,181,690.00 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 | $431,807.50 |
| Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Proyectos Productivos y Acciones de Fomento | $407,010.00 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 | $33,917.50 |
| Inversiones Financieras y Otras Provisiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones para el Fomento de Actividades Productivas | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Acciones y Participaciones de Capital | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Compra de Títulos y Valores | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Concesión de Préstamos | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Inversiones Financieras | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Convenios | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Deuda Pública | $85,656.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 |
| Amortización de la Déuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Intereses de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Comisiones de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Gastos de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Costo por Coberturas | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Apoyos Financieros | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | $85,656.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 | $7,138.00 |
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